

State of Alaska FY2010 Governor's Operating Budget

Department of Public Safety Rural Trooper Housing Component Budget Summary

Component: Rural Trooper Housing

Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

Core Services

- Lease and/or own state housing for state troopers in twenty communities, which is essential for recruitment and retention in rural Alaska.

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$2,650,100

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

In order to accomplish their mission, the Alaska State Troopers (AST) and the Alaska Wildlife Troopers (AWT) must be able to transfer troopers to rural areas of the state, often on short notice. Troopers and their families must have habitable housing in rural locations where traditional forms of real estate or rental markets are often non-existent. Affordable, decent, state-provided housing is essential for recruitment and retention of state troopers in rural Alaska. Experience shows that if housing is unavailable, troopers are less willing to transfer to rural posts.

The 76 housing units are located in rural Alaska locations where housing is traditionally scarce. There are 16 state-owned units and 60 leased units in the following 20 communities: Aniak (4), Bethel (20), Cantwell (3), Coldfoot (1), Cooper Landing (3), Dillingham (6), Dutch Harbor (10), Emmonak (2), Galena (3), Healy (1), Iliamna (2), Kotzebue (7), McGrath (3), Nenana (1), Ninilchik (1), Northway (1), Selawik (1), Unalakleet (2), King Salmon (2) and St. Mary's (3).

The Department of Public Safety operates and maintains 16 state-owned housing units in eight locations in western and interior Alaska. These units are all 40 plus years of age or older and in many cases were transferred to the department from federal agencies such as the Federal Aviation Administration (FAA), Health and Human Services, or the Bureau of Land Management (BLM). Nine of these housing units are off the road system, resulting in significant logistics and maintenance costs for contractors and materials.

The Rural Trooper Housing operating budget contains funds to make lease payments and pay utilities, with a minimal amount available for minor maintenance or emergency repairs for immediate health and safety concerns and renovations associated with short-notice or unplanned trooper relocations. A lack of sufficient maintenance funding has led to significant deferred maintenance issues at most of these facilities. The Governor's capital budget includes funding to address known maintenance issues, and recurring funding will be needed to protect the states investment in these facilities.

Significant Changes in Results to be Delivered in FY2010

No significant changes are anticipated in FY2009.

Major Component Accomplishments in 2008

In FY2008, the department entered into three new leases, one each in Cooper Landing, Emmonak, and McGrath.
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The department completed housing operations and maintenance projects in FY2008 including a major housing remodel in McGrath, a new boiler installation in Aniak, a new forced air furnace installation in Nenana, new garage floor drains in Cantwell, and installation of new energy efficient windows in Northway. Additionally, preventative facility maintenance work by DOT&PF under a reimbursable services agreement was accomplished in Cantwell, Coldfoot, Galena, Nenana, and Northway.

Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)
Concealed Handgun Permits (AS 18.65.700)
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
Central Registry of Sex Offenders (AS 18.65.087)
Department to assist other agencies (AS 18.65.090)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Investigate fires resulting from crimes (AS 18.70.030)
Investigate sexual assault and child exploitation (AS 18.65.086)
Aeronautics (AS 02)
Criminal (AS 11)
Environment (AS 46)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)
Health & Safety (AS 18)
Limited Entry (20 AAC)
State Government (AS 44)

Contact Information

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Rural Trooper Housing Component Financial Summary

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	6.4	6.4
73000 Services	2,126.6	2,259.9	2,638.7
74000 Commodities	8.5	5.0	5.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,135.1	2,271.3	2,650.1
Funding Sources:			
1004 General Fund Receipts	1,394.1	1,341.1	1,706.6
1108 Statutory Designated Program Receipts	741.0	930.2	943.5
Funding Totals	2,135.1	2,271.3	2,650.1

Estimated Revenue Collections

Description	Master Revenue Account	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Statutory Designated Program Receipts	51063	741.0	930.2	943.5
Restricted Total		741.0	930.2	943.5
Total Estimated Revenues		741.0	930.2	943.5

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	1,341.1	0.0	930.2	2,271.3
Adjustments which will continue current level of service:				
-Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	-61.8	0.0	0.0	-61.8
Proposed budget increases:				
-Increased trooper housing costs and replacement units	427.3	0.0	13.3	440.6
FY2010 Governor	1,706.6	0.0	943.5	2,650.1